

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/Jul/2021

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$127,329,728.00	\$6,793,205.15	\$134,122,933.15	\$122,962,353.61	\$122,962,353.61	\$121,897,219.45	\$121,897,219.45	\$11,160,579.54
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$16,810,048.00	-\$8,153.79	\$16,801,894.21	\$14,426,083.42	\$14,426,083.42	\$14,426,083.42	\$14,426,083.42	\$2,375,810.79
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,810,048.00	-\$8,153.79	\$16,801,894.21	\$14,426,083.42	\$14,426,083.42	\$14,426,083.42	\$14,426,083.42	\$2,375,810.79
1131	SUELDOS BASE	\$16,810,048.00	-\$8,153.79	\$16,801,894.21	\$14,426,083.42	\$14,426,083.42	\$14,426,083.42	\$14,426,083.42	\$2,375,810.79
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$58,631,433.00	\$3,993,563.62	\$62,624,996.62	\$61,809,600.61	\$61,809,600.61	\$61,809,600.61	\$61,809,600.61	\$815,396.01
1210	HONORARIOS ASIMILABLES A SALARIOS	\$14,616,850.00	\$4,825,466.40	\$19,442,316.40	\$19,434,583.27	\$19,434,583.27	\$19,434,583.27	\$19,434,583.27	\$7,733.13
1211	HONORARIOS ASIMILABLES A SALARIOS	\$14,616,850.00	\$4,825,466.40	\$19,442,316.40	\$19,434,583.27	\$19,434,583.27	\$19,434,583.27	\$19,434,583.27	\$7,733.13
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$43,942,583.00	-\$831,902.78	\$43,110,680.22	\$42,375,017.34	\$42,375,017.34	\$42,375,017.34	\$42,375,017.34	\$735,662.88
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$43,942,583.00	-\$831,902.78	\$43,110,680.22	\$42,375,017.34	\$42,375,017.34	\$42,375,017.34	\$42,375,017.34	\$735,662.88
1230	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
1231	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SOCIAL	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$26,509,732.00	\$1,476,753.80	\$27,986,485.80	\$24,652,735.83	\$24,652,735.83	\$24,652,735.83	\$24,652,735.83	\$3,333,749.97
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE	\$5,083,344.00	\$1,162,351.02	\$6,245,695.02	\$4,099,248.96	\$4,099,248.96	\$4,099,248.96	\$4,099,248.96	\$2,146,446.06
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$884,261.00	\$232,847.08	\$1,117,108.08	\$632,055.37	\$632,055.37	\$632,055.37	\$632,055.37	\$485,052.71
1322	GRATIFICACIÓN DE FIN DE AÑO	\$2,219,212.00	\$931,388.33	\$3,150,600.33	\$1,626,661.49	\$1,626,661.49	\$1,626,661.49	\$1,626,661.49	\$1,523,938.84
1323	BONO ESPECIAL ANUAL	\$1,979,871.00	-\$1,884.39	\$1,977,986.61	\$1,840,532.10	\$1,840,532.10	\$1,840,532.10	\$1,840,532.10	\$137,454.51
1330	HORAS EXTRAORDINARIAS	\$14,393,908.00	\$314,402.78	\$14,708,310.78	\$14,708,310.78	\$14,708,310.78	\$14,708,310.78	\$14,708,310.78	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$14,393,908.00	\$314,402.78	\$14,708,310.78	\$14,708,310.78	\$14,708,310.78	\$14,708,310.78	\$14,708,310.78	\$0.00
1340	COMPENSACIONES	\$7,032,480.00	\$0.00	\$7,032,480.00	\$5,845,176.09	\$5,845,176.09	\$5,845,176.09	\$5,845,176.09	\$1,187,303.91
1341	COMPENSACIONES ADICIONALES POR SERVICIOS	\$7,032,480.00	\$0.00	\$7,032,480.00	\$5,845,176.09	\$5,845,176.09	\$5,845,176.09	\$5,845,176.09	\$1,187,303.91
1400	SEGURIDAD SOCIAL	\$16,561,075.00	-\$79,426.46	\$16,481,648.54	\$14,519,338.59	\$14,519,338.59	\$13,455,021.44	\$13,455,021.44	\$1,962,309.95
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$7,621,876.00	\$0.00	\$7,621,876.00	\$6,549,670.72	\$6,549,670.72	\$6,096,911.71	\$6,096,911.71	\$1,072,205.28
1412	APORTACIONES AL IMSS	\$7,621,876.00	\$0.00	\$7,621,876.00	\$6,549,670.72	\$6,549,670.72	\$6,096,911.71	\$6,096,911.71	\$1,072,205.28
1420	APORTACIONES A FONDOS DE VIVIENDA	\$4,087,645.00	\$0.00	\$4,087,645.00	\$3,844,636.54	\$3,844,636.54	\$3,543,206.15	\$3,543,206.15	\$243,008.46
1422	APORTACIONES AL INFONAVIT	\$4,087,645.00	\$0.00	\$4,087,645.00	\$3,844,636.54	\$3,844,636.54	\$3,543,206.15	\$3,543,206.15	\$243,008.46
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$4,278,054.00	\$0.00	\$4,278,054.00	\$3,954,995.78	\$3,954,995.78	\$3,644,868.03	\$3,644,868.03	\$323,058.22
1432	CUOTAS AL RCV	\$4,278,054.00	\$0.00	\$4,278,054.00	\$3,954,995.78	\$3,954,995.78	\$3,644,868.03	\$3,644,868.03	\$323,058.22
1440	APORTACIONES PARA SEGUROS	\$573,500.00	-\$79,426.46	\$494,073.54	\$170,035.55	\$170,035.55	\$170,035.55	\$170,035.55	\$324,037.99
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$573,500.00	-\$79,426.46	\$494,073.54	\$170,035.55	\$170,035.55	\$170,035.55	\$170,035.55	\$324,037.99
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,817,440.00	\$1,410,467.98	\$10,227,907.98	\$7,554,595.16	\$7,554,595.16	\$7,553,778.15	\$7,553,778.15	\$2,673,312.82
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$1,758,114.00	\$0.00	\$1,758,114.00	\$1,493,290.18	\$1,493,290.18	\$1,493,290.18	\$1,493,290.18	\$264,823.82
1511	CUOTAS PARA EL FONDO DE AHORRO	\$1,758,114.00	\$0.00	\$1,758,114.00	\$1,493,290.18	\$1,493,290.18	\$1,493,290.18	\$1,493,290.18	\$264,823.82
1520	INDEMNIZACIONES	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
1523	LAUDOS LABORALES	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$4,447,085.00	\$1,148,888.56	\$5,595,973.56	\$4,255,202.34	\$4,255,202.34	\$4,255,202.34	\$4,255,202.34	\$1,340,771.22
1531	PRESTACIONES DE RETIRO	\$2,359,665.00	\$822,297.80	\$3,181,962.80	\$1,852,758.24	\$1,852,758.24	\$1,852,758.24	\$1,852,758.24	\$1,329,204.56
1532	ANTIGÜEDAD	\$2,087,420.00	\$326,590.76	\$2,414,010.76	\$2,402,444.10	\$2,402,444.10	\$2,402,444.10	\$2,402,444.10	\$11,566.66
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,612,241.00	\$259,079.42	\$2,871,320.42	\$1,803,602.64	\$1,803,602.64	\$1,802,785.63	\$1,802,785.63	\$1,067,717.78
1591	OTROS PRESTACIONES SOCIALES Y ECONÓMICAS	\$305,200.00	\$0.00	\$305,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,200.00
1596	BONO DE DESPENSA	\$1,273,472.00	\$0.00	\$1,273,472.00	\$1,070,305.41	\$1,070,305.41	\$1,069,488.40	\$1,069,488.40	\$203,166.59
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$1,033,569.00	\$259,079.42	\$1,292,648.42	\$733,297.23	\$733,297.23	\$733,297.23	\$733,297.23	\$559,351.19
2000	MATERIALES Y SUMINISTRO	\$40,231,689.00	\$9,767,848.59	\$49,999,537.59	\$44,228,951.90	\$44,226,452.98	\$41,807,618.79	\$41,785,776.90	\$5,773,084.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$34,896,760.00	\$575,947.95	\$35,472,707.95	\$35,250,494.33	\$35,250,494.33	\$33,875,241.47	\$33,856,637.57	\$222,213.62
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$291,456.91	\$1,858,256.91	\$2,149,713.82	\$1,781,062.25	\$1,781,062.25	\$1,271,046.84	\$1,271,046.84	\$77,194.66
2111	MATERIALES Y ÚTILES DE OFICINA	\$1,566,800.00	\$291,456.91	\$1,858,256.91	\$1,781,062.25	\$1,781,062.25	\$1,275,764.84	\$1,271,046.14	\$77,194.66
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$873,800.00	\$899,818.09	\$1,773,618.09	\$1,683,041.35	\$1,683,041.35	\$1,125,281.88	\$1,125,281.88	\$90,576.74
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$873,800.00	\$899,818.09	\$1,773,618.09	\$1,683,041.35	\$1,683,041.35	\$1,125,281.88	\$1,125,281.88	\$90,576.74
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$62,500.00	-\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL DE ESTADÍSTICO Y GEOGRÁFICO	\$62,500.00	-\$62,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS	\$35,300.00	-\$17,838.80	\$17,461.20	\$11,788.61	\$11,788.61	\$10,105.61	\$10,105.61	\$5,672.59
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES	\$35,300.00	-\$17,838.80	\$17,461.20	\$11,788.61	\$11,788.61	\$10,105.61	\$10,105.61	\$5,672.59
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$31,686,610.00	-\$485,517.97	\$31,201,092.03	\$31,166,732.03	\$31,166,732.03	\$30,988,071.53	\$30,988,071.53	\$34,360.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$43,000.00	\$74.00	\$43,074.00	\$8,714.00	\$8,714.00	\$8,714.00	\$8,714.00	\$34,360.00
2153	DOCUMENTACIÓN ELECTORAL	\$21,058,480.00	-\$1,445,420.20	\$19,613,059.80	\$19,613,059.80	\$19,613,059.80	\$19,434,399.30	\$19,434,399.30	\$0.00
2154	MATERIAL ELECTORAL	\$10,585,130.00	\$959,828.23	\$11,544,958.23	\$11,544,958.23	\$11,544,958.23	\$11,544,958.23	\$11,544,958.23	\$0.00
2160	MATERIAL DE LIMPIEZA	\$671,750.00	-\$49,470.28	\$622,279.72	\$607,870.09	\$607,870.09	\$476,017.61	\$462,132.41	\$14,409.63
2161	MATERIAL DE LIMPIEZA	\$671,750.00	-\$49,470.28	\$622,279.72	\$607,870.09	\$607,870.09	\$476,017.61	\$462,132.41	\$14,409.63

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/Jul/2021

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	\$2,084,465.00	\$5,917,880.88	\$8,002,345.88	\$4,043,409.14	\$4,043,409.14	\$3,495,000.26	\$3,492,110.62	\$3,958,936.74
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,075,865.00	\$5,917,579.88	\$7,993,444.88	\$4,041,534.14	\$4,041,534.14	\$3,493,125.26	\$3,490,235.62	\$3,951,910.74
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE	\$0.00	\$7,638.00	\$7,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,638.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE	\$0.00	\$3,882,000.00	\$3,882,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,882,000.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS	\$690,100.00	-\$368,081.24	\$322,018.76	\$283,975.41	\$283,975.41	\$222,766.53	\$219,876.89	\$38,043.35
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO	\$1,385,765.00	\$2,396,023.12	\$3,781,788.12	\$3,757,558.73	\$3,757,558.73	\$3,270,358.73	\$3,270,358.73	\$24,229.39
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,600.00	\$301.00	\$8,901.00	\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00	\$7,026.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,600.00	\$301.00	\$8,901.00	\$1,875.00	\$1,875.00	\$1,875.00	\$1,875.00	\$7,026.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$507,647.00	\$908,327.41	\$1,415,974.41	\$1,286,255.73	\$1,284,152.79	\$1,031,070.52	\$1,031,070.52	\$131,821.62
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$45,332.67	\$45,332.67	\$44,671.92	\$44,671.92	\$44,671.92	\$44,671.92	\$660.75
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$45,332.67	\$45,332.67	\$44,671.92	\$44,671.92	\$44,671.92	\$44,671.92	\$660.75
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$4,550.50	\$4,550.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.50
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$4,550.50	\$4,550.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.50
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$49,190.06	\$49,190.06	\$48,287.93	\$48,287.93	\$48,287.93	\$48,287.93	\$902.13
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$49,190.06	\$49,190.06	\$48,287.93	\$48,287.93	\$48,287.93	\$48,287.93	\$902.13
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$235,147.00	\$608,330.31	\$843,477.31	\$728,099.84	\$725,996.90	\$530,586.12	\$530,586.17	\$117,480.41
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$235,147.00	\$608,330.31	\$843,477.31	\$728,099.84	\$725,996.90	\$530,586.12	\$530,586.17	\$117,480.41
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$157,500.00	\$178,241.98	\$335,741.98	\$329,767.33	\$329,767.33	\$281,334.82	\$281,334.77	\$5,974.65
2471	ESTRUCTURAS Y MANUFACTURAS	\$157,500.00	\$178,241.98	\$335,741.98	\$329,767.33	\$329,767.33	\$281,334.82	\$281,334.77	\$5,974.65
2480	MATERIALES COMPLEMENTARIOS	\$115,000.00	-\$95,638.60	\$19,361.40	\$19,064.35	\$19,064.35	\$19,064.35	\$19,064.35	\$297.05
2481	MATERIALES COMPLEMENTARIOS	\$115,000.00	-\$95,638.60	\$19,361.40	\$19,064.35	\$19,064.35	\$19,064.35	\$19,064.35	\$297.05
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$0.00	\$118,320.49	\$118,320.49	\$116,364.36	\$116,364.36	\$107,125.38	\$107,125.38	\$1,956.13
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$0.00	\$118,320.49	\$118,320.49	\$116,364.36	\$116,364.36	\$107,125.38	\$107,125.38	\$1,956.13
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$425,970.00	\$1,280,096.39	\$1,706,066.39	\$469,627.68	\$469,627.68	\$409,143.08	\$409,143.08	\$1,236,438.71
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$11,711.40	\$11,711.40	\$11,675.39	\$11,675.39	\$11,662.39	\$11,662.39	\$36.01
2511	SUSTANCIAS QUÍMICAS	\$0.00	\$11,711.40	\$11,711.40	\$11,675.39	\$11,675.39	\$11,662.39	\$11,662.39	\$36.01
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$1,169,272.18	\$1,209,272.18	\$12,272.15	\$12,272.15	\$12,272.15	\$12,272.15	\$1,197,000.03
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$1,169,272.18	\$1,209,272.18	\$12,272.15	\$12,272.15	\$12,272.15	\$12,272.15	\$1,197,000.03
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$183,558.42	\$183,558.42	\$177,320.03	\$177,320.03	\$134,272.43	\$134,272.43	\$6,238.39
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$183,558.42	\$183,558.42	\$177,320.03	\$177,320.03	\$134,272.43	\$134,272.43	\$6,238.39
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$65,006.40	\$65,006.40	\$65,006.40	\$65,006.40	\$62,338.40	\$62,338.40	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$65,006.40	\$65,006.40	\$65,006.40	\$65,006.40	\$62,338.40	\$62,338.40	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$385,970.00	-\$149,452.01	\$236,517.99	\$203,353.71	\$203,353.71	\$188,597.71	\$188,597.71	\$33,164.28
2591	OTROS PRODUCTOS QUÍMICOS	\$385,970.00	-\$149,452.01	\$236,517.99	\$203,353.71	\$203,353.71	\$188,597.71	\$188,597.71	\$33,164.28
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$715,120.00	-\$74,417.74	\$640,702.26	\$548,433.89	\$548,433.89	\$548,433.89	\$548,433.89	\$92,268.37
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$715,120.00	-\$74,417.74	\$640,702.26	\$548,433.89	\$548,433.89	\$548,433.89	\$548,433.89	\$92,268.37
2611	GASOLINA	\$715,120.00	-\$74,845.74	\$640,274.26	\$548,005.90	\$548,005.90	\$548,005.90	\$548,005.90	\$92,268.36
2614	LUBRICANTES Y ADITIVOS	\$0.00	\$428.00	\$428.00	\$427.99	\$427.99	\$427.99	\$427.99	\$0.01
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$608,253.00	\$553,872.56	\$1,162,125.56	\$1,148,240.13	\$1,148,240.13	\$1,092,165.94	\$1,092,165.94	\$13,885.43
2710	VESTUARIO Y UNIFORMES	\$570,753.00	\$499,769.57	\$1,070,522.57	\$1,062,953.35	\$1,062,953.35	\$1,024,144.39	\$1,024,144.39	\$7,569.22
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$570,753.00	\$499,769.57	\$1,070,522.57	\$1,062,953.35	\$1,062,953.35	\$1,024,144.39	\$1,024,144.39	\$7,569.22
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$37,500.00	\$54,102.99	\$91,602.99	\$85,286.78	\$85,286.78	\$68,021.55	\$68,021.55	\$6,316.21
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$37,500.00	\$54,102.99	\$91,602.99	\$85,286.78	\$85,286.78	\$68,021.55	\$68,021.55	\$6,316.21
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$993,474.00	\$606,141.14	\$1,599,615.14	\$1,482,491.00	\$1,482,095.02	\$1,356,563.63	\$1,356,215.28	\$117,520.12
2910	HERRAMIENTAS MENORES	\$26,290.00	\$35,304.63	\$61,594.63	\$48,759.80	\$48,759.80	\$20,188.50	\$20,188.50	\$12,834.83
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$26,290.00	\$35,304.63	\$61,594.63	\$48,759.80	\$48,759.80	\$20,188.50	\$20,188.50	\$12,834.83
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$36,030.35	\$36,030.35	\$32,539.84	\$32,143.86	\$29,456.86	\$29,456.86	\$3,886.49
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$36,030.35	\$36,030.35	\$32,539.84	\$32,143.86	\$29,456.86	\$29,456.86	\$3,886.49
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	\$25,000.00	\$41,461.67	\$66,461.67	\$58,068.90	\$58,068.90	\$43,849.66	\$43,501.31	\$8,392.77
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	\$25,000.00	\$41,461.67	\$66,461.67	\$58,068.90	\$58,068.90	\$43,849.66	\$43,501.31	\$8,392.77
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	\$815,184.00	-\$473,167.43	\$342,016.57	\$305,973.70	\$305,973.70	\$261,521.61	\$261,521.61	\$36,042.87
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$815,184.00	-\$473,167.43	\$342,016.57	\$305,973.70	\$305,973.70	\$261,521.61	\$261,521.61	\$36,042.87
2950	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
2951	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	\$127,000.00	\$38,898.03	\$165,898.03	\$131,831.06	\$131,831.06	\$96,844.30	\$96,844.30	\$34,066.97
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	\$127,000.00	\$38,898.03	\$165,898.03	\$131,831.06	\$131,831.06	\$96,844.30	\$96,844.30	\$34,066.97
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	\$0.00	\$41,295.78	\$41,295.78	\$40,250.70	\$40,250.70	\$39,635.70	\$39,635.70	\$1,045.08

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/Jul/2021

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE	\$0.00	\$41,295.78	\$41,295.78	\$40,250.70	\$40,250.70	\$39,635.70	\$39,635.70	\$1,045.08
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES	\$0.00	\$874,718.11	\$874,718.11	\$853,467.00	\$853,467.00	\$853,467.00	\$853,467.00	\$21,251.11
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$0.00	\$874,718.11	\$874,718.11	\$853,467.00	\$853,467.00	\$853,467.00	\$853,467.00	\$21,251.11
3000	SERVICIOS GENERALES	\$33,727,991.00	\$5,827,834.03	\$39,555,825.03	\$29,922,082.89	\$29,864,037.26	\$25,841,937.74	\$25,727,613.37	\$9,691,787.77
3100	SERVICIOS BÁSICOS	\$9,458,629.00	-\$2,542,932.29	\$6,915,696.71	\$4,509,073.23	\$4,485,592.51	\$4,485,592.51	\$4,485,592.51	\$2,430,104.20
3110	ENERGÍA ELÉCTRICA	\$761,750.00	-\$197,728.76	\$564,021.24	\$463,612.61	\$463,612.61	\$463,612.61	\$463,612.61	\$100,408.63
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$761,750.00	-\$197,728.76	\$564,021.24	\$463,612.61	\$463,612.61	\$463,612.61	\$463,612.61	\$100,408.63
3130	AGUA	\$115,850.00	-\$5,347.00	\$110,503.00	\$37,991.46	\$37,991.46	\$37,991.46	\$37,991.46	\$72,511.54
3131	SERVICIO DE AGUA	\$115,850.00	-\$5,347.00	\$110,503.00	\$37,991.46	\$37,991.46	\$37,991.46	\$37,991.46	\$72,511.54
3140	TELEFONIA TRADICIONAL	\$4,322,580.00	-\$2,279,897.84	\$2,042,682.16	\$781,196.20	\$781,196.20	\$781,196.20	\$781,196.20	\$1,261,485.96
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$4,322,580.00	-\$2,279,897.84	\$2,042,682.16	\$781,196.20	\$781,196.20	\$781,196.20	\$781,196.20	\$1,261,485.96
3150	TELEFONIA CELULAR	\$222,800.00	-\$17,586.00	\$205,214.00	\$96,552.81	\$96,552.81	\$96,552.09	\$96,552.09	\$128,661.91
3151	SERVICIO DE TELEFONÍA CELULAR	\$222,800.00	-\$17,586.00	\$205,214.00	\$96,552.81	\$96,552.09	\$96,552.09	\$96,552.09	\$128,661.91
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$1,160,248.00	\$328,542.97	\$1,488,790.97	\$1,338,890.50	\$1,335,410.50	\$1,335,410.50	\$1,335,410.50	\$153,380.47
3163	SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y	\$1,160,248.00	\$328,542.97	\$1,488,790.97	\$1,338,890.50	\$1,335,410.50	\$1,335,410.50	\$1,335,410.50	\$153,380.47
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$2,790,401.00	-\$343,756.64	\$2,446,644.36	\$1,782,976.34	\$1,782,976.34	\$1,782,976.34	\$1,782,976.34	\$663,668.02
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$2,790,401.00	-\$343,756.64	\$2,446,644.36	\$1,782,976.34	\$1,782,976.34	\$1,782,976.34	\$1,782,976.34	\$663,668.02
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$85,000.00	-\$27,159.02	\$57,840.98	\$7,853.31	\$7,853.31	\$7,853.31	\$7,853.31	\$49,987.67
3181	SERVICIO POSTAL	\$85,000.00	-\$27,159.02	\$57,840.98	\$7,853.31	\$7,853.31	\$7,853.31	\$7,853.31	\$49,987.67
3200	SERVICIOS DE ARRENDAMIENTO	\$6,737,905.00	\$2,886,912.62	\$9,624,817.62	\$8,481,756.51	\$8,481,756.51	\$8,149,409.50	\$8,149,409.50	\$1,143,061.11
3220	ARRENDAMIENTO DE EDIFICIOS	\$4,388,636.00	-\$122,453.52	\$4,266,182.48	\$4,123,145.63	\$4,123,145.63	\$4,123,145.63	\$4,123,145.63	\$143,036.85
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$4,388,636.00	-\$122,453.52	\$4,266,182.48	\$4,123,145.63	\$4,123,145.63	\$4,123,145.63	\$4,123,145.63	\$143,036.85
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$421,750.00	\$1,174,108.80	\$1,595,858.80	\$1,037,396.53	\$1,037,396.53	\$948,399.26	\$948,399.26	\$568,462.27
3231	ARRENDAMIENTO DE MOBILIARIO	\$364,000.00	\$257,880.70	\$621,880.70	\$356,688.90	\$356,688.90	\$267,691.63	\$267,691.63	\$265,191.80
3232	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	\$57,750.00	\$916,228.10	\$973,978.10	\$680,707.63	\$680,707.63	\$680,707.63	\$680,707.63	\$293,270.47
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$349,000.00	\$1,555,454.99	\$1,904,454.99	\$1,640,004.48	\$1,640,004.48	\$1,614,484.48	\$1,614,484.48	\$264,450.51
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS,	\$349,000.00	\$1,555,454.99	\$1,904,454.99	\$1,640,004.48	\$1,640,004.48	\$1,614,484.48	\$1,614,484.48	\$264,450.51
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$74,343.94	\$74,343.94	\$74,343.94	\$74,343.94	\$74,343.94	\$74,343.94	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$74,343.94	\$74,343.94	\$74,343.94	\$74,343.94	\$74,343.94	\$74,343.94	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$785,819.00	-\$284,871.66	\$500,947.34	\$336,498.54	\$336,498.54	\$317,103.34	\$317,103.34	\$164,448.80
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$785,819.00	-\$284,871.66	\$500,947.34	\$336,498.54	\$336,498.54	\$317,103.34	\$317,103.34	\$164,448.80
3290	OTROS ARRENDAMIENTOS	\$792,700.00	\$490,330.07	\$1,283,030.07	\$1,270,367.39	\$1,270,367.39	\$1,071,932.85	\$1,071,932.85	\$12,662.68
3291	OTROS ARRENDAMIENTOS	\$792,700.00	\$490,330.07	\$1,283,030.07	\$1,270,367.39	\$1,270,367.39	\$1,071,932.85	\$1,071,932.85	\$12,662.68
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$3,289,209.00	\$1,860,411.47	\$5,149,620.47	\$1,559,736.62	\$1,533,891.35	\$1,473,585.73	\$1,367,931.13	\$3,615,729.12
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y	\$2,366,200.00	\$2,094,860.92	\$4,461,060.92	\$1,093,284.90	\$1,093,284.90	\$1,093,284.90	\$1,093,284.90	\$3,367,776.02
3311	ASESORIAS ASOCIADAS A CONVENIOS, TRATADOS O	\$600,000.00	\$2,094,860.92	\$2,694,860.92	\$561,284.90	\$561,284.90	\$561,284.90	\$561,284.90	\$2,133,576.02
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABLES Y FISCALES	\$1,766,200.00	\$0.00	\$1,766,200.00	\$532,000.00	\$532,000.00	\$532,000.00	\$532,000.00	\$1,234,200.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS,	\$296,709.00	\$707.40	\$297,416.40	\$212,001.60	\$212,001.60	\$212,001.60	\$212,001.60	\$85,414.80
3331	SERVICIOS DE INFORMÁTICA	\$296,709.00	\$707.40	\$297,416.40	\$212,001.60	\$212,001.60	\$212,001.60	\$212,001.60	\$85,414.80
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN,	\$0.00	\$44,686.82	\$44,686.82	\$30,103.70	\$30,103.70	\$30,103.70	\$30,103.70	\$14,583.12
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN,	\$0.00	\$44,686.82	\$44,686.82	\$30,103.70	\$30,103.70	\$30,103.70	\$30,103.70	\$14,583.12
3380	SERVICIOS DE VIGILANCIA	\$626,300.00	-\$287,377.00	\$338,923.00	\$216,813.09	\$190,967.82	\$130,662.20	\$130,662.20	\$147,955.18
3381	SERVICIOS DE VIGILANCIA	\$626,300.00	-\$287,377.00	\$338,923.00	\$216,813.09	\$190,967.82	\$130,662.20	\$130,662.20	\$147,955.18
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$0.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$0.00	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.33	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$431,131.00	\$160,401.40	\$591,532.40	\$553,482.33	\$553,482.33	\$498,382.33	\$498,382.33	\$38,050.07
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$153,100.00	-\$83,920.36	\$69,179.64	\$43,482.23	\$43,482.23	\$43,482.23	\$43,482.23	\$25,697.41
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$153,100.00	-\$83,920.36	\$69,179.64	\$43,482.23	\$43,482.23	\$43,482.23	\$43,482.23	\$25,697.41
3450	SEGURO DE BIENES PATRIMONIALES	\$278,031.00	\$0.00	\$278,031.00	\$270,318.34	\$270,318.34	\$270,318.34	\$270,318.34	\$7,712.66
3451	SEGUROS DE BIENES PATRIMONIALES	\$278,031.00	\$0.00	\$278,031.00	\$270,318.34	\$270,318.34	\$270,318.34	\$270,318.34	\$7,712.66
3470	FLETES Y MANIOBRAS	\$0.00	\$244,321.76	\$244,321.76	\$239,681.76	\$239,681.76	\$184,581.76	\$184,581.76	\$4,640.00
3471	FLETES Y MANIOBRAS	\$0.00	\$244,321.76	\$244,321.76	\$239,681.76	\$239,681.76	\$184,581.76	\$184,581.76	\$4,640.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$976,209.00	-\$98,348.92	\$877,860.08	\$455,286.43	\$448,442.43	\$406,433.09	\$397,763.32	\$429,417.65
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$140,000.00	-\$14,504.00	\$125,496.00	\$98,765.03	\$98,765.03	\$98,765.03	\$98,765.03	\$26,730.97
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$140,000.00	-\$14,504.00	\$125,496.00	\$98,765.03	\$98,765.03	\$98,765.03	\$98,765.03	\$26,730.97

INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2021 Al 31/Jul/2021

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$5,575.98	\$5,575.98	\$5,575.98	\$5,575.98	\$5,575.98	\$5,575.98	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y	\$0.00	\$5,575.98	\$5,575.98	\$5,575.98	\$5,575.98	\$5,575.98	\$5,575.98	\$0.00
Total		\$296,680,592.00	\$25,975,814.11	\$322,656,406.11	\$308,347,294.09	\$292,600,479.65	\$284,947,578.28	\$281,743,613.01	#####