



CONCENTRADO DEL ANTEPROYECTO DE PRESUPUESTO PARA GASTO ORDINARIO,  
ELECTORAL Y REVOCACIÓN DE MANDATO 2024

CAPÍTULO	PRESUPUESTO PARA ORDINARIO	PRESUPUESTO PARA ELECTORAL	PRESUPUESTO PRECAUTORIO PARA GASTO DEL PROGRAMA ESPECIFICO "REVOCACIÓN DE MANDATO"	TOTAL PRESUPUESTADO
1000.- SERVICIOS PERSONALES	\$74,383,941.38	\$123,166,044.52	\$1,733,737.16	\$199,283,723.06
2000.- MATERIALES Y SUMINISTROS	\$2,389,290.09	\$50,860,360.91	\$267,660.00	\$53,517,311.00
3000.- SERVICIOS GENERALES	\$10,363,049.37	\$44,698,330.88	\$584,027.95	\$55,645,408.20
5000.- BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,568,640.00	\$8,832,432.00	\$0.00	\$11,401,072.00
<b>TOTAL</b>	<b>\$89,704,920.84</b>	<b>\$227,557,168.31</b>	<b>\$2,585,425.10</b>	<b>\$319,847,514.26</b>







INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
CONCENTRADO DEL ANTEPROYECTO DE PRESUPUESTO PARA GASTO ORDINARIO, ELECTORAL Y REVOCACIÓN DE MANDATO 2024

# Anexo 1-2

2481	MATERIALES COMPLEMENTARIOS	\$99,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,000.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,800.00	\$1,300.00	\$5,050.00	\$2,550.00	\$5,050.00	\$1,300.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$24,150.00
2591	OTROS PRODUCTOS QUÍMICOS	\$6,692.68	\$20,780.84	\$6,396.28	\$2,713.68	\$29,409.96	\$577.68	\$946.28	\$18,788.84	\$946.28	\$850.00	\$946.28	\$850.00	\$89,898.80
2611	GASOLINAS	\$64,390.00	\$70,035.00	\$85,460.00	\$84,022.50	\$170,634.50	\$77,685.00	\$59,990.00	\$34,650.00	\$40,050.00	\$47,750.00	\$79,800.00	\$77,525.00	\$891,992.00
2615	OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIOS, UNIFORMES Y BLANCOS	\$90,625.00	\$941,588.00	\$257,782.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,995.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$0.00	\$0.00	\$50,000.00	\$6,690.00	\$0.00	\$6,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,380.00
2731	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$0.00	\$92,400.00
2911	REFACCIONES, ACCESORIOS Y HERRAMIENTAS, MENORES	\$28,579.08	\$11,735.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,314.08
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTO	\$419,629.21	\$39,793.28	\$2,311.16	\$19,307.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$491,040.65
2961	REFACCIONES Y ACCESORIOS PARA EQUIPO DE TRANSPORTE	\$220,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$440,000.00
<b>SUMA</b>		<b>\$40,912,012.96</b>	<b>\$2,776,923.95</b>	<b>\$1,516,263.09</b>	<b>\$1,242,492.90</b>	<b>\$3,940,392.68</b>	<b>\$1,563,729.77</b>	<b>\$333,545.82</b>	<b>\$172,945.04</b>	<b>\$283,051.33</b>	<b>\$224,320.11</b>	<b>\$244,522.84</b>	<b>\$307,110.52</b>	<b>\$53,517,311.00</b>

3000.- SERVICIOS GENERALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO ENERO-DICIEMBRE
3111 SERVICIOS DE ENERGÍA ELÉCTRICA	\$75,750.00	\$78,250.00	\$78,250.00	\$78,250.00	\$78,250.00	\$78,250.00	\$53,750.00	\$51,650.00	\$37,150.00	\$34,650.00	\$34,650.00	\$34,650.00	\$713,500.00
3131 SERVICIO DE AGUA	\$25,567.00	\$26,517.00	\$26,517.00	\$26,517.00	\$26,517.00	\$26,517.00	\$9,367.00	\$7,897.00	\$5,947.00	\$4,997.00	\$4,997.00	\$4,997.00	\$196,354.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$189,650.00	\$194,650.00	\$194,650.00	\$194,650.00	\$194,650.00	\$194,650.00	\$76,100.00	\$68,600.00	\$43,600.00	\$38,600.00	\$38,600.00	\$38,600.00	\$1,467,000.00
3151 SERVICIO DE TELEFONIA CELULAR	\$12,400.00	\$0.00	\$0.00	\$21,000.00	\$215,662.00	\$352,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,462.00
3161 SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	\$255,554.33	\$255,554.33	\$753,554.33	\$255,554.33	\$255,554.33	\$383,920.00	\$63,022.00	\$58,522.00	\$48,772.00	\$48,772.00	\$228,772.00	\$48,772.00	\$2,656,323.67
3171 SERVICIO DE ACCESO DE INTERNET, REDES Y PROCESAMIENTOS DE INFORMACIÓN	\$360,000.00	\$2,343,340.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,423,340.00
3181 SERVICIO POSTAL	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$5,300.00
3191 CONTRATACIÓN DE OTROS SERVICIOS (SERVICIOS DE FOTOCOPIADO)	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,500.00
3192 DESTRUCCIÓN DE DOCUMENTACIÓN ELECTORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$787,143.50	\$852,143.50	\$870,143.50	\$852,143.50	\$852,143.50	\$852,143.50	\$323,943.50	\$248,343.50	\$203,343.50	\$138,343.50	\$138,343.50	\$138,343.50	\$6,256,522.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$18,080.00	\$18,080.00	\$18,080.00	\$18,080.00	\$135,880.00	\$18,080.00	\$18,080.00	\$18,080.00	\$18,080.00	\$18,080.00	\$18,080.00	\$18,080.00	\$334,760.00
3232 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	\$0.00	\$0.00	\$270,731.00	\$0.00	\$0.00	\$284,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,719.00
3253 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AÉREOS, PARA SERVICIOS ADMINISTRATIVOS.	\$0.00	\$0.00	\$24,500.00	\$0.00	\$132,000.00	\$1,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,500.00
3271 INTANGIBLES	\$2,300,171.00	\$12,098.00	\$55,138.00	\$0.00	\$0.00	\$283,464.00	\$24,500.00	\$0.00	\$0.00	\$87,500.00	\$18,500.00	\$0.00	\$2,781,371.00
3291 OTROS ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$730,550.00	\$626,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,650.00
3311 ASESORIA ASOCIADA A CONVENIOS, TRATADOS O ACUERDOS	\$0.00	\$8,136,884.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,136,884.69
3315 OPERACIÓN DE PROGRAMAS Y SERVICIOS PROFESIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,000.00
3316 SERVICIOS DE INFORMÁTICA	\$0.00	\$234,500.00	\$0.00	\$234,500.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,500.00
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$4,500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$1,500.00	\$1,500.00	\$31,000.00
3351 ESTUDIOS E INVESTIGACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 SERVICIO DE APYO ADMINISTRATIVO FOTOCOPIADO E IMPRESIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 SERVICIOS DE VIGILANCIA	\$28,560.00	\$28,560.00	\$47,060.00	\$47,060.00	\$47,060.00	\$47,060.00	\$47,060.00	\$47,060.00	\$47,060.00	\$28,560.00	\$28,560.00	\$28,560.00	\$472,220.00
3391 SERVICIOS RELACIONADOS CON SERVICIOS PROFESIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$18,780.00	\$18,780.00	\$18,780.00	\$18,780.00	\$18,780.00	\$18,780.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00	\$149,880.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00
3471 FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$80,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$28,200.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$6,400.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$3,109.00	\$1,250.00	\$12,436.00	\$1,250.00	\$14,848.00	\$3,550.00	\$0.00	\$13,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,714.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$218,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$83,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,500.00
3581 SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LAS OPERACIONES Y ADMINISTRACIÓN DE LAS DEPENDENCIA Y ENTIDADES	\$138,500.00	\$155,800.00	\$179,952.00	\$155,800.00	\$195,800.00	\$148,500.00	\$58,500.00	\$50,000.00	\$151,500.00	\$66,500.00	\$66,500.00	\$66,500.00	\$1,433,852.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661 SERVICIO DE CREACIÓN Y DIFUSIÓN A TRAVÉS DE INTERNET	\$46,400.00	\$46,400.00	\$52,900.00	\$52,900.00	\$52,900.00	\$52,900.00	\$49,900.00	\$25,400.00	\$28,900.00	\$32,400.00	\$25,400.00	\$25,400.00	\$491,800.00



INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS  
CONCENTRADO DEL ANTEPROYECTO DE PRESUPUESTO PARA GASTO ORDINARIO, ELECTORAL Y REVOCACIÓN DE MANDATO 2024

Anexo 1-3

3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$553,050.00	\$2,079,151.60	\$258,008.80	\$195,256.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$18,600.00	\$0.00	\$3,116,566.40
3711	PASAJES AEREOS NACIONALES	\$44,286.53	\$76,650.12	\$48,035.85	\$79,041.10	\$149,143.03	\$29,780.00	\$51,406.53	\$19,453.12	\$38,535.85	\$20,781.60	\$38,683.80	\$27,200.00	\$622,997.53
3721	PASAJES TERRESTRES ESTATALES	\$116,732.90	\$298,337.85	\$265,135.19	\$159,399.62	\$382,148.99	\$225,829.87	\$52,322.00	\$25,007.00	\$25,007.00	\$13,757.00	\$98,757.00	\$91,177.00	\$1,753,611.42
3722	PASAJES TERRESTRES NACIONALES	\$6,353.00	\$8,206.00	\$55,218.00	\$42,444.00	\$98,950.00	\$19,700.00	\$7,500.00	\$3,000.00	\$6,000.00	\$6,400.00	\$6,000.00	\$4,500.00	\$264,271.00
3724	GASTO DE CAMPO	\$0.00	\$0.00	\$0.00	\$329,939.20	\$3,409,371.73	\$1,209,777.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,949,088.00
3751	VIÁTICOS ESTATALES	\$34,901.95	\$217,635.96	\$201,397.38	\$90,448.33	\$206,962.10	\$210,470.10	\$35,061.51	\$8,465.00	\$8,465.00	\$6,845.00	\$51,845.00	\$46,895.00	\$1,119,392.33
3752	VIÁTICOS NACIONALES	\$46,152.50	\$39,241.20	\$125,100.70	\$151,344.70	\$166,635.20	\$86,156.00	\$58,808.70	\$17,302.20	\$40,748.70	\$28,608.20	\$37,065.20	\$26,183.00	\$823,346.31
3814	GASTOS DE CEREMONIAL DE LAS DEPENDENCIAS Y ENTIDADES	\$7,000.00	\$45,000.00	\$93,750.00	\$0.00	\$25,000.00	\$208,250.00	\$0.00	\$0.00	\$22,500.00	\$116,750.00	\$6,750.00	\$239,900.00	\$764,900.00
3923	OTROS IMPUESTOS Y DERECHOS	\$798,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,000.00
3981	OTROS QUE DERIVEN DE UNA RELACION LABORAL	\$610,650.43	\$494,940.33	\$502,415.52	\$604,376.32	\$750,524.38	\$663,750.74	\$162,103.01	\$133,579.75	\$214,106.12	\$123,072.98	\$118,361.67	\$442,237.97	\$4,820,119.23
3982	IMPUESTOS PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$61,010.80	\$49,494.03	\$50,241.55	\$60,437.63	\$75,052.44	\$65,481.02	\$16,210.30	\$13,357.98	\$21,410.61	\$12,307.30	\$11,836.17	\$44,223.80	\$481,063.63
<b>SUMA</b>		<b>\$6,812,552.95</b>	<b>\$16,099,564.62</b>	<b>\$4,993,894.83</b>	<b>\$3,695,071.74</b>	<b>\$9,165,382.70</b>	<b>\$8,178,997.30</b>	<b>\$1,268,834.55</b>	<b>\$931,738.55</b>	<b>\$972,575.76</b>	<b>\$1,193,124.68</b>	<b>\$998,001.34</b>	<b>\$1,335,669.26</b>	<b>\$55,645,408.20</b>

5000.- BIENES MUEBLES, INMUEBLES E INTANGIBLES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO ENERO.
5111 MOBILIARIO	\$2,339,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339,723.00
5151 BIENES INFORMÁTICOS	\$6,096,029.00	\$937,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,033,581.00
5191 OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$0.00	\$42,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,343.00
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$101,400.00	\$491,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,025.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$1,392,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,400.00
<b>SUMA</b>		<b>\$8,537,152.00</b>	<b>\$2,863,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,401,072.00</b>

<b>TOTAL</b>	<b>\$69,668,500.23</b>	<b>\$44,206,973.46</b>	<b>\$29,395,925.81</b>	<b>\$33,103,373.27</b>	<b>\$46,572,868.29</b>	<b>\$38,982,080.91</b>	<b>\$8,777,679.08</b>	<b>\$7,074,994.39</b>	<b>\$10,497,364.26</b>	<b>\$6,945,022.58</b>	<b>\$6,570,322.91</b>	<b>\$18,052,409.07</b>	<b>\$319,847,514.26</b>
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