



**INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS**  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**ACUMULADO A JUNIO**

OBJETO DEL GASTO	PRESUPUESTO APROBADO POR EL CG	TRANSFERENCIAS PRESUPUESTALES	REDUCCIONES PRESUPUESTALES	AMPLIACIONES PRESUPUESTALES	SUMA	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	SALDO PRESUPUESTAL
<b>1000 SERVICIOS PERSONALES</b>	<b>\$24,541,110.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,356.00</b>	<b>\$24,572,466.94</b>	<b>\$24,148,642.50</b>	<b>\$24,148,642.50</b>	<b>\$23,266,125.28</b>	<b>\$23,266,125.28</b>	<b>\$423,824.44</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$11,884,884.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,884,884.18</b>	<b>\$11,864,535.28</b>	<b>\$11,864,535.28</b>	<b>\$11,864,535.28</b>	<b>\$11,864,535.28</b>	<b>\$20,348.90</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$11,884,884.18	\$0.00	\$0.00	\$0.00	\$11,884,884.18	\$11,864,535.28	\$11,864,535.28	\$11,864,535.28	\$11,864,535.28	\$20,348.90
1131 SUELDOS BASE	\$11,884,884.18	\$0.00	\$0.00	\$0.00	\$11,884,884.18	\$11,864,535.28	\$11,864,535.28	\$11,864,535.28	\$11,864,535.28	\$20,348.90
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$26,130.00</b>	<b>\$38,130.00</b>	<b>\$38,130.00</b>	<b>\$38,130.00</b>	<b>\$38,130.00</b>	<b>\$38,130.00</b>	<b>\$0.00</b>
1220 SUELDO BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$26,130.00	\$26,130.00	\$26,130.00	\$26,130.00	\$26,130.00	\$26,130.00	\$0.00
1221 SUELDO BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$26,130.00	\$26,130.00	\$26,130.00	\$26,130.00	\$26,130.00	\$26,130.00	\$0.00
1230 RETRIBUCIÓN POR SERVICIOS DE CARÁCTER SOCIAL	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
1231 RETRIBUCIÓN POR SERVICIOS DE CARÁCTER SOCIAL	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$6,860,505.92</b>	<b>-\$13,426.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,847,079.52</b>	<b>\$6,622,553.22</b>	<b>\$6,622,553.22</b>	<b>\$6,622,553.22</b>	<b>\$6,622,553.22</b>	<b>\$224,526.30</b>
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,888,324.10	-\$12,000.00	\$0.00	\$0.00	\$1,876,324.10	\$1,822,101.57	\$1,822,101.57	\$1,822,101.57	\$1,822,101.57	\$54,222.53
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.63	\$432.63	\$432.63	\$432.63	-\$432.63
1322 GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,844.97	\$2,844.97	\$2,844.97	\$2,844.97	-\$2,844.97
1323 BONO ESPECIAL ANUAL	\$1,888,324.10	-\$12,000.00	\$0.00	\$0.00	\$1,876,324.10	\$1,818,823.97	\$1,818,823.97	\$1,818,823.97	\$1,818,823.97	\$57,500.13
1340 COMPENSACIONES	\$4,972,181.82	-\$1,426.40	\$0.00	\$0.00	\$4,970,755.42	\$4,800,451.65	\$4,800,451.65	\$4,800,451.65	\$4,800,451.65	\$170,303.77
1341 COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	\$4,972,181.82	-\$1,426.40	\$0.00	\$0.00	\$4,970,755.42	\$4,800,451.65	\$4,800,451.65	\$4,800,451.65	\$4,800,451.65	\$170,303.77
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,651,949.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,226.00</b>	<b>\$3,657,175.22</b>	<b>\$3,516,401.28</b>	<b>\$3,516,401.28</b>	<b>\$2,633,884.06</b>	<b>\$2,633,884.06</b>	<b>\$140,773.94</b>
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$1,442,287.84	\$0.00	\$0.00	\$2,874.30	\$1,445,162.14	\$1,428,822.75	\$1,428,822.75	\$1,191,400.68	\$1,191,400.68	\$16,339.39
1412 APORTACIONES AL IMSS	\$1,442,287.84	\$0.00	\$0.00	\$2,874.30	\$1,445,162.14	\$1,428,822.75	\$1,428,822.75	\$1,191,400.68	\$1,191,400.68	\$16,339.39
1420 APORTACIONES A FONDOS DE VIVIENDA	\$968,271.78	\$0.00	\$0.00	\$1,045.20	\$969,316.98	\$950,753.02	\$950,753.02	\$628,359.48	\$628,359.48	\$18,563.96
1422 APORTACIONES AL INFONAVIT	\$968,271.78	\$0.00	\$0.00	\$1,045.20	\$969,316.98	\$950,753.02	\$950,753.02	\$628,359.48	\$628,359.48	\$18,563.96
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$887,889.60	\$0.00	\$0.00	\$1,306.50	\$889,196.10	\$968,754.67	\$968,754.67	\$646,053.06	\$646,053.06	-\$79,558.57
1432 CUOTAS AL RCV	\$887,889.60	\$0.00	\$0.00	\$1,306.50	\$889,196.10	\$968,754.67	\$968,754.67	\$646,053.06	\$646,053.06	-\$79,558.57
1440 APORTACIONES PARA SEGUROS	\$353,500.00	\$0.00	\$0.00	\$0.00	\$353,500.00	\$168,070.84	\$168,070.84	\$168,070.84	\$168,070.84	\$185,429.16
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$353,500.00	\$0.00	\$0.00	\$0.00	\$353,500.00	\$168,070.84	\$168,070.84	\$168,070.84	\$168,070.84	\$185,429.16
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,143,771.62</b>	<b>\$1,426.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,145,198.02</b>	<b>\$2,107,022.72</b>	<b>\$2,107,022.72</b>	<b>\$2,107,022.72</b>	<b>\$2,107,022.72</b>	<b>\$38,175.30</b>
1510 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$1,243,045.44	\$0.00	\$0.00	\$0.00	\$1,243,045.44	\$1,227,811.01	\$1,227,811.01	\$1,227,811.01	\$1,227,811.01	\$15,234.43
1511 CUOTAS PARA EL FONDO DE AHORRO	\$1,243,045.44	\$0.00	\$0.00	\$0.00	\$1,243,045.44	\$1,227,811.01	\$1,227,811.01	\$1,227,811.01	\$1,227,811.01	\$15,234.43
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$900,726.18	\$1,426.40	\$0.00	\$0.00	\$902,152.58	\$879,211.71	\$879,211.71	\$879,211.71	\$879,211.71	\$22,940.87
1591 OTROS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564.36	\$564.36	\$564.36	\$564.36	-\$564.36
1596 BONO DE DESPESA	\$900,726.18	\$0.00	\$0.00	\$0.00	\$900,726.18	\$877,220.95	\$877,220.95	\$877,220.95	\$877,220.95	\$23,505.23
1597 DÍAS ECONÓMICOS NO DISFRUTADOS	\$0.00	\$1,426.40	\$0.00	\$0.00	\$1,426.40	\$1,426.40	\$1,426.40	\$1,426.40	\$1,426.40	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$888,532.00</b>	<b>\$0.00</b>	<b>-\$98,058.00</b>	<b>\$37,500.00</b>	<b>\$827,974.00</b>	<b>\$213,369.33</b>	<b>\$213,369.33</b>	<b>\$213,369.33</b>	<b>\$213,369.33</b>	<b>\$614,604.67</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES</b>	<b>\$404,050.00</b>	<b>-\$1,899.00</b>	<b>-\$38,858.00</b>	<b>\$37,500.00</b>	<b>\$400,793.00</b>	<b>\$148,667.38</b>	<b>\$148,667.38</b>	<b>\$148,667.38</b>	<b>\$148,667.38</b>	<b>\$252,125.62</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$134,200.00	\$0.00	-\$13,000.00	\$2,500.00	\$123,700.00	\$8,062.00	\$8,062.00	\$8,062.00	\$8,062.00	\$115,638.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$134,200.00	\$0.00	-\$13,000.00	\$2,500.00	\$123,700.00	\$8,062.00	\$8,062.00	\$8,062.00	\$8,062.00	\$115,638.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$151,250.00	\$0.00	\$0.00	\$0.00	\$151,250.00	\$69,255.00	\$69,255.00	\$69,255.00	\$69,255.00	\$81,995.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$151,250.00	\$0.00	\$0.00	\$0.00	\$151,250.00	\$69,255.00	\$69,255.00	\$69,255.00	\$69,255.00	\$81,995.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$28,500.00	\$0.00	-\$25,858.00	\$0.00	\$2,642.00	\$1,792.06	\$1,792.06	\$1,792.06	\$1,792.06	\$849.94
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$28,500.00	\$0.00	-\$25,858.00	\$0.00	\$2,642.00	\$1,792.06	\$1,792.06	\$1,792.06	\$1,792.06	\$849.94
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$14,500.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$43,000.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$28,500.00	\$28,500.00	\$28,500.00	\$28,500.00	\$14,500.00
2160 MATERIAL DE LIMPIEZA	\$47,100.00	-\$1,899.00	\$0.00	\$35,000.00	\$80,201.00	\$41,058.32	\$41,058.32	\$41,058.32	\$41,058.32	\$39,142.68
2161 MATERIAL DE LIMPIEZA	\$47,100.00	-\$1,899.00	\$0.00	\$35,000.00	\$80,201.00	\$41,058.32	\$41,058.32	\$41,058.32	\$41,058.32	\$39,142.68
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>-\$3,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$13,583.94</b>	<b>\$13,583.94</b>	<b>\$13,583.94</b>	<b>\$13,583.94</b>	<b>\$37,416.06</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$54,000.00	\$0.00	-\$3,000.00	\$0.00	\$51,000.00	\$13,583.94	\$13,583.94	\$13,583.94	\$13,583.94	\$37,416.06





**INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS**  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**ACUMULADO A JUNIO**

OBJETO DEL GASTO	PRESUPUESTO APROBADO POR EL CG	TRANSFERENCIAS PRESUPUESTALES	REDUCCIONES PRESUPUESTALES	AMPLIACIONES PRESUPUESTALES	SUMA	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	SALDO PRESUPUESTAL
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	\$0.00	\$3,408.36	\$0.00	\$0.00	\$3,408.36	\$3,408.36	\$3,408.36	\$3,408.36	\$3,408.36	\$0.00
3380 SERVICIOS DE VIGILANCIA	\$88,000.00	\$12,260.00	\$0.00	\$0.00	\$100,260.00	\$83,520.00	\$83,520.00	\$83,520.00	\$83,520.00	\$16,740.00
3381 SERVICIOS DE VIGILANCIA	\$88,000.00	\$12,260.00	\$0.00	\$0.00	\$100,260.00	\$83,520.00	\$83,520.00	\$83,520.00	\$83,520.00	\$16,740.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$305,031.00</b>	<b>-\$1,861.80</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$330,169.20</b>	<b>\$303,939.40</b>	<b>\$303,939.40</b>	<b>\$303,939.40</b>	<b>\$303,939.40</b>	<b>\$26,229.80</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$27,000.00	-\$1,861.80	\$0.00	\$27,000.00	\$52,138.20	\$26,701.51	\$26,701.51	\$26,701.51	\$26,701.51	\$25,436.69
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$27,000.00	-\$1,861.80	\$0.00	\$27,000.00	\$52,138.20	\$26,701.51	\$26,701.51	\$26,701.51	\$26,701.51	\$25,436.69
3450 SEGURO DE BIENES PATRIMONIALES	\$278,031.00	\$0.00	\$0.00	\$0.00	\$278,031.00	\$277,237.89	\$277,237.89	\$277,237.89	\$277,237.89	\$793.11
3451 SEGUROS DE BIENES PATRIMONIALES	\$278,031.00	\$0.00	\$0.00	\$0.00	\$278,031.00	\$277,237.89	\$277,237.89	\$277,237.89	\$277,237.89	\$793.11
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$128,034.91</b>	<b>-\$98,367.00</b>	<b>\$0.00</b>	<b>\$68,500.00</b>	<b>\$98,167.91</b>	<b>\$28,021.24</b>	<b>\$28,021.24</b>	<b>\$28,021.24</b>	<b>\$28,021.24</b>	<b>\$70,146.67</b>
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
3511 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$24,500.00	-\$30,200.00	\$0.00	\$22,500.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24,500.00	-\$30,200.00	\$0.00	\$22,500.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$47,534.91	-\$8,000.00	\$0.00	\$8,000.00	\$47,534.91	\$0.00	\$0.00	\$0.00	\$0.00	\$47,534.91
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$47,534.91	-\$8,000.00	\$0.00	\$8,000.00	\$47,534.91	\$0.00	\$0.00	\$0.00	\$0.00	\$47,534.91
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$52,500.00	-\$67,038.76	\$0.00	\$30,000.00	\$15,461.24	\$13,021.24	\$13,021.24	\$13,021.24	\$13,021.24	\$2,440.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$52,500.00	-\$67,038.76	\$0.00	\$30,000.00	\$15,461.24	\$13,021.24	\$13,021.24	\$13,021.24	\$13,021.24	\$2,440.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$3,500.00	\$6,371.76	\$0.00	\$8,000.00	\$17,871.76	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$3,371.76
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN	\$3,500.00	\$6,371.76	\$0.00	\$8,000.00	\$17,871.76	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$3,371.76
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$498,200.00</b>	<b>-\$114,826.56</b>	<b>\$0.00</b>	<b>\$30,500.00</b>	<b>\$413,873.44</b>	<b>\$185,828.30</b>	<b>\$185,828.30</b>	<b>\$185,828.30</b>	<b>\$185,828.30</b>	<b>\$228,045.14</b>
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$247,900.00	\$9,060.50	\$0.00	\$0.00	\$256,960.50	\$160,766.50	\$160,766.50	\$160,766.50	\$160,766.50	\$96,194.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDA	\$247,900.00	\$9,060.50	\$0.00	\$0.00	\$256,960.50	\$160,766.50	\$160,766.50	\$160,766.50	\$160,766.50	\$96,194.00
3660 SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$53,000.00	-\$36,200.50	\$0.00	\$18,000.00	\$34,799.50	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$11,599.50
3661 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	\$53,000.00	-\$36,200.50	\$0.00	\$18,000.00	\$34,799.50	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$11,599.50
3690 OTROS SERVICIOS DE INFORMACIÓN	\$197,300.00	-\$87,686.56	\$0.00	\$12,500.00	\$122,113.44	\$1,861.80	\$1,861.80	\$1,861.80	\$1,861.80	\$120,251.64
3692 IMPRESION Y ELABORACION DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACION Y ADMINISTRACION DE LAS DEPENDENCIAS Y OTROS GASTOS DE PUBLICACION DIFUSIÓN E INFORMACIÓN	\$197,300.00	-\$87,686.56	\$0.00	\$12,500.00	\$122,113.44	\$1,861.80	\$1,861.80	\$1,861.80	\$1,861.80	\$120,251.64
3693 OTROS GASTOS DE PUBLICACION DIFUSIÓN E INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$471,976.00</b>	<b>-\$98,048.00</b>	<b>\$0.00</b>	<b>\$66,377.10</b>	<b>\$440,305.10</b>	<b>\$55,866.93</b>	<b>\$55,866.93</b>	<b>\$55,866.93</b>	<b>\$55,866.93</b>	<b>\$384,438.17</b>
3710 PASAJES AÉREOS	\$114,818.00	-\$46,280.80	\$0.00	\$36,002.10	\$104,539.30	\$19,812.76	\$19,812.76	\$19,812.76	\$19,812.76	\$84,726.54
3711 PASAJES NACIONALES	\$93,818.00	-\$46,280.80	\$0.00	\$28,502.10	\$76,039.30	\$19,812.76	\$19,812.76	\$19,812.76	\$19,812.76	\$56,226.54
3712 PASAJES AÉREOS INTERNACIONES	\$21,000.00	\$0.00	\$0.00	\$7,500.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00
3720 PASAJES TERRESTRES	\$105,632.00	-\$27,970.58	\$0.00	\$6,250.00	\$83,911.42	\$7,576.44	\$7,576.44	\$7,576.44	\$7,576.44	\$76,334.98
3721 PASAJES ESTATALES	\$64,040.00	-\$12,834.20	\$0.00	\$6,250.00	\$57,455.80	\$5,946.44	\$5,946.44	\$5,946.44	\$5,946.44	\$51,509.36
3722 PASAJES NACIONALES	\$41,592.00	-\$15,136.38	\$0.00	\$0.00	\$26,455.62	\$1,630.00	\$1,630.00	\$1,630.00	\$1,630.00	\$24,825.62
3750 VIÁTICOS EN EL PAIS	\$251,526.00	-\$23,796.62	\$0.00	\$24,125.00	\$251,854.38	\$28,477.73	\$28,477.73	\$28,477.73	\$28,477.73	\$223,376.65



**INSTITUTO ELECTORAL DEL ESTADO DE ZACATECAS**  
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

**ACUMULADO A JUNIO**

OBJETO DEL GASTO	PRESUPUESTO APROBADO POR EL CG	TRANSFERENCIAS PRESUPUESTALES	REDUCCIONES PRESUPUESTALES	AMPLIACIONES PRESUPUESTALES	SUMA	PRESUPUESTO COMPROMETIDO	PRESUPUESTO DEVENGADO	PRESUPUESTO EJERCIDO	PRESUPUESTO PAGADO	SALDO PRESUPUESTAL
3751 VIÁTICOS ESTATALES	\$53,917.00	<b>-\$17,130.00</b>	\$0.00	\$4,125.00	<b>\$40,912.00</b>	\$1,220.01	<b>\$1,220.01</b>	\$1,220.01	\$1,220.01	<b>\$39,691.99</b>
3752 VIÁTICOS NACIONALES	\$154,969.00	<b>-\$6,666.62</b>	\$0.00	\$20,000.00	<b>\$168,302.38</b>	\$27,257.72	<b>\$27,257.72</b>	\$27,257.72	\$27,257.72	<b>\$141,044.66</b>
3761 VIÁTICOS INTERNACIONALES	\$42,640.00	\$0.00	\$0.00	\$0.00	<b>\$42,640.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$42,640.00</b>
<b>3800 SERVICIOS OFICIALES</b>	<b>\$78,929.00</b>	<b>\$14,030.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$102,959.00</b>	<b>\$17,762.70</b>	<b>\$17,762.70</b>	<b>\$13,962.70</b>	<b>\$13,962.70</b>	<b>\$85,196.30</b>
3810 GASTOS CEREMONIAL	\$78,929.00	\$14,030.00	\$0.00	\$0.00	<b>\$92,959.00</b>	\$14,030.00	<b>\$14,030.00</b>	\$10,230.00	\$10,230.00	<b>\$78,929.00</b>
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LAS DEPENDENCIAS Y ENTIDADES	\$78,929.00	\$14,030.00	\$0.00	\$0.00	<b>\$92,959.00</b>	\$14,030.00	<b>\$14,030.00</b>	\$10,230.00	\$10,230.00	<b>\$78,929.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURA	\$0.00	\$0.00	\$0.00	\$10,000.00	<b>\$10,000.00</b>	\$3,732.70	<b>\$3,732.70</b>	\$3,732.70	\$3,732.70	<b>\$6,267.30</b>
3821 GASTOS DE ORDEN SOCIAL	\$0.00	\$0.00	\$0.00	\$10,000.00	<b>\$10,000.00</b>	\$3,732.70	<b>\$3,732.70</b>	\$3,732.70	\$3,732.70	<b>\$6,267.30</b>
3853 GASTOS DE REPRESENTACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$0.00</b>
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$349,016.09</b>	<b>\$225,703.98</b>	<b>\$0.00</b>	<b>\$718.58</b>	<b>\$575,438.65</b>	<b>\$571,663.54</b>	<b>\$571,663.54</b>	<b>\$484,805.54</b>	<b>\$484,805.54</b>	<b>\$3,775.11</b>
3920 IMPUESTOS Y DERECHOS	\$210,000.00	<b>-\$210,000.00</b>	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$0.00</b>
3921 IMPUESTOS Y DERECHOS	\$0.00	<b>-\$90,440.00</b>	\$0.00	\$0.00	<b>-\$90,440.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>-\$90,440.00</b>
3923 OTROS IMPUESTOS Y DERECHOS	\$210,000.00	<b>-\$119,560.00</b>	\$0.00	\$0.00	<b>\$90,440.00</b>	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00	<b>\$90,440.00</b>
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$1,234.54	\$0.00	\$0.00	<b>\$1,234.54</b>	\$1,234.54	<b>\$1,234.54</b>	\$1,234.54	\$1,234.54	<b>\$0.00</b>
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$1,234.54	\$0.00	\$0.00	<b>\$1,234.54</b>	\$1,234.54	<b>\$1,234.54</b>	\$1,234.54	\$1,234.54	<b>\$0.00</b>
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$139,016.09	\$434,469.44	\$0.00	\$718.58	<b>\$574,204.11</b>	\$570,429.00	<b>\$570,429.00</b>	\$483,571.00	\$483,571.00	<b>\$3,775.11</b>
3981 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$126,378.26	\$394,969.46	\$0.00	\$653.25	<b>\$522,000.97</b>	\$518,572.00	<b>\$518,572.00</b>	\$439,610.00	\$439,610.00	<b>\$3,428.97</b>
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$12,637.83	\$39,499.98	\$0.00	\$65.33	<b>\$52,203.14</b>	\$51,857.00	<b>\$51,857.00</b>	\$43,961.00	\$43,961.00	<b>\$346.14</b>
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$48,249,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,249,650.00</b>	<b>\$67,690,448.51</b>	<b>\$48,249,608.44</b>	<b>\$48,249,608.44</b>	<b>\$48,249,608.44</b>	<b>\$41.56</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$48,249,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,249,650.00</b>	<b>\$67,690,448.51</b>	<b>\$48,249,608.44</b>	<b>\$48,249,608.44</b>	<b>\$48,249,608.44</b>	<b>\$41.56</b>
4160 TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	\$48,249,650.00	\$0.00	\$0.00	\$0.00	<b>\$48,249,650.00</b>	\$67,690,448.51	<b>\$48,249,608.44</b>	\$48,249,608.44	\$48,249,608.44	<b>\$41.56</b>
4161 TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES Y PARAMUNICIPALES EMPRESARIALES Y NO FINANCIERAS	\$48,249,650.00	\$0.00	\$0.00	\$0.00	<b>\$48,249,650.00</b>	\$67,690,448.51	<b>\$48,249,608.44</b>	\$48,249,608.44	\$48,249,608.44	<b>\$41.56</b>
<b>Total</b>	<b>\$76,814,322.94</b>	<b>-\$1.02</b>	<b>-\$98,058.00</b>	<b>\$347,569.83</b>	<b>\$77,063,833.75</b>	<b>\$94,412,643.61</b>	<b>\$74,971,803.52</b>	<b>\$73,998,628.30</b>	<b>\$73,998,628.30</b>	<b>\$2,092,030.23</b>